



Annual Work Plan

Pacific Office - Fiji

Project: 00125473

Report Date: 30/3/2020

Project Title: Pacific Islands Oceanic Fisheries MAnagement Project III

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119832 Pacific Islands Oceanic Fisher	Project Preparation Planning	21/1/2020	21/1/2021	Forum Fisheries Agency	62000	GEFTrustee	74100	Professional Services	10,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				Forum Fisheries Agency	62000	GEFTrustee	75700	Training, Workshops and Confer	100,640.00
				UNDP	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				Forum Fisheries Agency	62000	GEFTrustee	71300	Local Consultants	35,000.00
				Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	31,500.00
				Forum Fisheries Agency	62000	GEFTrustee	71600	Travel	22,860.00
				UNDP	62000	GEFTrustee	74100	Professional Services	0.00
TOTAL								200,000.00	
GRAND TOTAL								200,000.00	